SUPPLEMENTARY ESTIMATES 2026

VOTE	PROGRAMME/PROJECT /INITIATIVE (NUMBER, ACCOUNT, SOF & NAME)	AMOUNT	INTENDED USE OF FUNDS	WAS THE PROVISION UNFORESEEN AT THE TIME OF BUDGET PREPARATION? IF YES, EXPLAIN WHY	EXPLAIN WHY THE EXPENDITURE CANNOT BE DEFERRED UNTIL NEXT YEAR	EXTERNALLY FUNDED		RATIONAL FOR PRIORITIZATION	IS THIS A ONE-OFF EXPENDITURE? IF NO, WHAT ARE THE FUTURE COST IMPLICATIONS?
						EXPECTED DATE OF RECEIPT	NAME OF DONOR/CREDITOR		
109	Halls of Justice Project,0011000, 40000001, 32501	$2,295,366.00	Purchase of Bristol property which is adjacent to Halls of Justice compound.	This provision was unforseen at the time of Budget Preparation as the property was not available for sale at the time.	Cabinet at its sitting held on April 27, 2026 approved the purchase of five (5) parcels of land in Mt. Wheldale, St. George in an area known as Prospect, measuring 42,150 square feet with a dwelling house, 10890 square feet, 130 square feet, 10,843 square feet and 7,110 square feet at a purchase price of EC$2,804,000.00 for forming part of the Halls of Justice Complex.	N/A	N/A	The purchase of the residence and land is a critical component of the Halls of Justice Project.	Yes
	Vote 109 Grant Total	$2,295,366.00							
118	11340000 26202 1000 - Administration	$1,200,000.00	The ECCU countries where CBI exists have agreed to establish a regional regulator (ECCIRA) to be headquartered in Grenada. Each country has to contribute to its initial set up of the Agency by way of equal contribution.	Yes, Grenada's contribution was not known at the time of the 2026 budget preparation.	The establishment of the ECCIRA headquarters has to be done in this fiscal year				Yes
	Vote 118 Grand Total	$1,200,000.00							
120	Relief Support to Venezuela :- 120-10480000-26299-1000	$1,350,000.00	Humanitarian assistance following two devastating earthquakes	To bring into account Government's emergency contribution to disaster relief and humanitarian support to Venezuela in the amount of US$500K(EC$1.350M) broken down as follows:- Guyana Arrangement(3 containers of food and pharmaceuticals)- US$125K , Cash Donation- US$375K	This is an emergency disaster response.				YES
	GOG Loan to GDB – Growth and Resilience Opportunities Window (GROW) Facility	$25,000,000.00	Concessional lending facility.	Support for affordable lending for housing, student loans, MSMEs, agriculture and other productive sectors.	Capital injection is required to support lending to productive sectors.				YES
	Cost of Living Assistance Programme ("The COLA Programme"):- 120-10480000-26202-1000	$10,000,000.00	To provide for the implementation of a targeted and time-bound package of fiscal measures to cushion the impact of elevated food and energy prices	Yes. The elevated food and energy prices arising from the ongoing conflict in the Middle East started in February 2026.	The recent escalation of hostilities following the end of the ceasefire in the Middle East has heightened uncertainty, sustained upward pressure on global fuel prices, and increased the risk of higher food and freight costs going forward necessitating Government intervention at this time.				YES
	Equity Contribution – Grenville Commercial Complex Ltd. :- 120-10480000-26299-1000	$2,000,000.00	Additional equity investment. To support the advancement of the Grenville Commercial Complex Project, including inter alia, providing funds for ongoing operational costs and the cost for the rehabilitation of the old Grenville Fisheries Complex to relocate the venders. The Grenville Commercial Complex will house the Grenville Revenue Office and rental facilities.	Yes. The additional financing requirement was not identified at the time of budget preparation.					YES
	Vote 120 Grand Total	$38,350,000.00							
126	Banking Symposium	$135,000.00	To provide for a banking symposium geared towards improving the contribution of the sector to the domestic economy.	Yes. There was no information on this at the time of budget preparation	Symposium is scheduled for November 2026		Development Bank of Latin America & The Caribbean (CAF)		YES
	Vote 126 Grand Total	$135,000.00							

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						EXPECTED DATE OF RECEIPT	NAME OF DONOR/CREDITOR		
129	40000045 - 23501 - 2613 - OECS Regional Health Project	$2,676,290.00	Upgrade works at the Sauteurs Health Centre-Contract total - XCD $4,603,379.12, with an expected completion date of December 2026. An advance payment of XCD $460,000.00 has been made to the contractor, which is expected to cover works through the end of August 2026. The project is expected to spend XCD $1,200,000.00 between September and December 2026.	Yes. The additional financing requirement was not identified at the time of the 2026 budget preparation.	The activities cannot be deferred to the next financial year as they are ongoing works under the OECS Regional Health Project. The Government has issued a commitment letter guaranteeing completion of the contracted works, which requires continuity until final delivery			To ensure completion of facility so services can resume as soon as possible and avoid any inconvenience associated with construction works	Yes, this is a one-off expenditure.
			Upgrade works to the Intensive Care Unit Contract total XCD $1,469,837.29 with an expected completion date of November 2026. An advance payment was made of 146,983.73 to the contractor. This is expected to cover up to the end of August 2026. This project is expected to spend $1,476,289.23 between September and November 2026.						
	Global Environment Facility (GEF)	$86,941.00	To provide for the Strengthening of the oversight role of the GEF Operational Focal Points on the GEF project portfolio in Grenada (USD 32,000-EC$86,941)	Yes it was unforseen at the time of the budget preparation. This is a new type of assistance that is now being provided to LAC countries Operational Focal Points.	Funding must be utilized by September 2026	Feb-26	Global Environment Facility	All funding must be committed by September 2026	YES.
	40000044 - 23501 - 2613 - Grenada Resilience for Improvement Project	$13,050,000.00	Balthazar Bridge - To provide additional appropriation to support the implementation of the project and meet the revised funding requirements identified during the financial year. $5M	Yes, the additional funding required was determined during project implementation.	The contract has been signed, works have started including site transfer to the contractor and therefore, the committments are expected to be honored as signed within the contract		World Bank	The project has 13 months remaining and therefore all funds must be utilized and activities completed	Yes, this is a one-off expenditure.
			Soubise Lot 1 -To provide additional appropriation to support the implementation of the project and meet the revised funding requirements identified during the financial year.$2.1M						Yes, this is a one-off expenditure.
			Soubise Lot 2 - To provide additional appropriation to support the implementation of the project and meet the revised funding requirementsidentified during the financial year.$5.5M						Yes, this is a one-off expenditure.
			D & S Consultant. $200K						Yes, this is a one-off expenditure.
			Staffing. $200K						Yes, this is a one-off expenditure.
			Operating Expenses. $50K						Yes, this is a one-off expenditure.
	40000043 - 23501 - 2613 – OECS Data for Decision Making Project	$1,062,458.00	To provide for additional expenditure for ongoing Survey of Living Conditions(SLC)-Household Budget Survey(HBS)and Labour Force Survey (LFS) field operations, scholarships, organizational development/NSDS activities, IT/software, communications and PIU implementation costs.	Yes. The full budget requirement was not known at the time of the 2026 budget preparation.	The expenditure is linked to ongoing contracts, active survey fieldwork, tuition obligations and time-bound Project deliverables. Deferring the expenditure could interrupt implementation, delay payments and reduce the ability to utilise Project financing before the June 2027 closing date.	-	World Bank	Priority is based on commitments already underway and deliverables in the approved work plan, particularly SLC-HBS/LFS implementation, scholarships, NSDS/organisational development activities, IT/software support and PIU operations.	Not fully one-off. This request covers the 2026 shortfall only; remaining Project activities continue into 2027 and should be provided for through the 2027 budget process up to Project closure.
	40000042 - 23501 - 1000– OECS Regional Tourism Competitiveness Project	$2,785,836.00	To provide additional appropriation for the Supervision of Construction Works for the infrastructural development of Fort George - Component 2 (February to July 2026) $205,190	Yes. The full budget requirements was not known at the time of the 2026 budget preparation	The project completion date was previously extended. Expenditure is essential to ensure completion happens by the new completion date.			Fort George is one of Grenada's signature tourism product offering. It is imperative that it be brought back as an active tourism site.	Supervision costs are paid monthly.
			Final payment (two months after issue of Final Payment Certificate) $64,247		The project completion date was previously extended. Expendture is essential to ensure completion happens by the new completion date, and that project close-out activities are completed.				Yes, this is a one-off expenditure.

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						EXPECTED DATE OF RECEIPT	NAME OF DONOR/CREDITOR		
			Payment to contractor for remaining works inclusive of retention after completion of defects liability period $2,516,399						No, this is not a one-off expenditure. Monthly invoices are submitted based on work done.
	11143003 - 23501 - 1000 - Community Mobilisation Empowerment & Transformation	$11,089,742.00	To provide additional appropriation for: $200,214.48 FINAL PAYMENTS - MARDIGRAS ROAD $133,592.75 FINAL PAYMENTS - MARLMOUNT ROAD $1,022,909.64 WOODLANDS, CAFÉ BEAU HILL, CALIVIGNY ROADS $601,733.36 - CLARKE'S COURT BAY ROAD $9,435.82 - FINAL PAYMENT - PERDMONTEMPS BY-ROAD $59,700.00 - RGPF LICENSE CENTER $15,000 TRANSPORTATION . $10,000 - GLOBAL OPERATIONS	Yes. The full budget requirements was not known at the time of the 2026 budget preparation.	The expenditure is linked to ongoing and completed commitments.	-		2025 & 2026 outstanding payments needs to be settled in 2026	Yes, this is a one-off expenditure.
			Additional Solar Lights			-			
			To replace funds used for outstanding payments for 2024 & 2025			-			
			Airport External Beautification			-			
			Building Supplies - Outstanding payments $589,379.79 - Hubbards 2025 $361, 853.15 - ANSA Coatings 2025			-			
			No allocation for Build Back Better 2026. To replace funds used from other allocations			-			
	Vote 129 Grand Total	$30,751,267.00							
130	10330000 -226 Grants	$6,000,000.00	To provide additional subvention to the Grenada Tourism Authority	Yes. The increased subvention was not approved at the time of budget preparation.	Existing contracts have to be honored in this period.			Airlift contracts	
	Road Infrastructure - Design Finance Build (DFB)Projects	$161,000,000.00	To provide for the implementation of priority road infrastructure development projects under the Design Finance Build (DFB)Contractual Arrangements with settlement of the contractual obligation in accordance with the agreed repayment terms. MBIA to Westerhall Point - $68M; Tempe to Mt.Kumar -$21.6M, Mabouya-$22.1M; St.Pauls to Old Westerhall Main road-$40.3M, Other roads -$9 M	Yes. The procurement process for the various DFB projects were finalized during 2026	Authority for the implementation of these projects is required in the current fiscal year. Contractual arrangements are expected to be csubstantially completed in 2026			Contractual arrangements are expected to be completed in 2026	Payments are expected in future periods in accordance with Contractual agreements
	Vote 130 Grand Total	$167,000,000.00							

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						EXPECTED DATE OF RECEIPT	NAME OF DONOR/CREDITOR		
135	10453001-23501-1000 - Community Self-help Programme	$6,000,000.00	To provide additional appropriation for the implementation of community self help initiatives.	Yes. Full scope of expenditure requirements was not known at the time of budget preparation	The additional expenditure is linked to ongoing and completed commitments.			All outstanding payments must be settled in 2026	All payments are one-off no recurrent expenditure included.
	The WASH programme	$5,000,000.00	To provide support for the completion of existing projects and the advancement of new projects under the WASH Programme implemented by Nation Builders(NGO)	Yes. The request for this support was not known at the time of budget preparation.				The WASH programme is one of Government's priority projects.	No. The project is expected to continue in 2027. The future obligations are not yet known.
	Vote 135 Grand total	$11,000,000.00							
136	40000098 22416 1000 - Hurricane Beryl Response	$20,000,000.00	To provide additional appropriation for the continuation of post-Beryl restoration: finalize infrastructure repairs, build back better homes and material assistance. Material assistance for housing under Beryl $6.9m, Hardware Suppliers $7.6m, Labour Contracts represents labour $5.5m	Yes. There were still many outstanding works to be done in the areas of housing, infrastructure repairs and material assistance in both Carriacou and Petite Martinique. Also, rising costs of labour, materials, transportation and equipment/machinery use.	As mandated by Cabinet,this is the last year for all Beryl response efforts..			Many poor and vulnerable persons are still homeless or need material assistance to repair their homes as we enter the hurricane season.	Yes
	10753001 22416 1000 - GOG Road Rehabilitation (Carriacou)	$2,000,000.00	To provide additional appropriation for the continued development of roads infrastructure in Carriacou.	Yes. There were still many outstanding works to be done in the area road infrastructure, drainage, retaining walls etc. Also, rising costs of labour, materials, transportation and equipment/machinery use.	Many roadways are incomplete and need urgent attention as the rainy season approaches.			The safety of pedestrians and motorists is paramount for the sister Isles	No. Allocations will be needed next year to develop other roadways and infrastructure.
	50000041 23501 1000 - Hillsborough Development Project	$500,000.00	To facilitate architectural designs, structural engineering, MEP designs and initial preparation works on the Bus Terminus, Hillsborough Town and market area in Carriacou.	Yes, There was no clear directive on the reconstruction of the main market, bus terminus, tennis court, toilets and general aesthetics of Hillsborough town at the time of budget preparation.	It is very important that we begin initial works at this time of the year to protect citizens from the elements and urbanize the main town area to cater for residents and visitors alike.			To provide essential modern facilities for citizens and visitors	No. Allocations will be needed next year to further develop the town of Hillsborough into a main economic and tourism hub.
	40000072 23501 1000 - Limlair Farm Development	$200,000.00	To provide additional appropriation for continued farm development to include fencing, pig pens, cistern for water and main office completion	Yes. The Limlair farm has to be upgraded properly to accommodate hybrid animals from Grenada at the end of June,beginning of July 2026. This requires additional features like pens, water catchments, feed stations, office space, security features and proper fencing etc. at the facility	The initial care of these animals cannot be postponed. Everything must be in place from inception.			To prevent deaths of the animals	No. The farm will require consistent budgetary support.
	Vote 136 Grand Total	$22,700,000.00							
138	10703002-27006-1000 - Grenada Home Improvement and Resilience Programme	$6,000,000.00	To provide additional appropriationto support the Grenada Home Improvement and Resilience Programme.	Yes. Full scope of additional requirements was not known at the time of budget preparation	The additional expenditure is linked to ongoing and completed commitments.				No. Grenada Home Improvement Project is expected to continue in the new fiscal year.
	Vote 138 Grand Total	$6,000,000.00							
140	10793003 - E Books - E-Books / Laptops	$3,100,000.00	The appropriation is requested to support the procurement of e-books and laptops required under the Ministry's digital learning programme.	No. The need for e-books and related devices was recognised; however, the price of laptops have significantly increased making the original allocation insufficient.	The expenditure cannot be deferred until next year because the procurement is tied to the delivery of the digital learning programme for the 2026 school year including the provision of devices to new students entering Secondary School in September. Delaying the purchase would affect access to learning resources and the Ministry's readiness for school reopening and programme implementation.	N/A	N/A	This request is prioritised because the e-books and laptops directly advance the Government's digital transformation agenda, support teaching and learning, improve access to curriculum resources, and allow the Ministry to proceed with commitments already being advanced through internal budget movements.	No. While this request addresses the 2026 procurement requirement, future costs will arise for additional devices for new student cohorts as part of system expansion and additional licences.

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	10790000 - Planning, Development and Technical Services Grenada Rising Project (Foundational Literacy)	$2,000,000.00	The appropriation is requested to support implementation of the Grenada Rising Project, with specific emphasis on foundational literacy interventions, related technical support, materials and implementation costs.	Yes. The cost of the government's immediate contribution to the foundational literacy component was not fully provided for in the approved Estimates for 2026.	The expenditure cannot be deferred until next year because implementation activities are required during the current school year to strengthen foundational literacy and support improved learning outcomes.	N/A	N/A	The request is prioritised because foundational literacy is a core education priority and is essential to improving students' ability to access the wider curriculum.	No. While this request supports current-year implementation, continued investment may be required over the programme period to sustain and scale literacy interventions.
	10760000-27003 - Tuition Assistance	$1,500,000.00	The appropriation is requested to supplement the provision for tuition assistance for eligible students pursuing tertiary education, including at the University of the West Indies and other approved institutions.	Yes. The approved allocation is insufficient to meet the level of approved commitments and anticipated tuition payments for 2026.	The expenditure cannot be deferred until next year because tuition payments must be made within the academic year to allow students to maintain enrolment and continue their studies without interruption.	N/A	N/A	The request is prioritised because tuition assistance supports access to tertiary education and contributes to national human resource development.	No. Tuition assistance is a continuing programme and future allocations will need to reflect the level of approved commitments and demand.
	11070000 - Department of Human Resources First Generation Scholarships / Scholarship Strategy	$2,000,000.00	The appropriation is requested to meet existing scholarship commitments and expand the scholarship pool, including support under the scholarship strategy and the addition of approximately 75 new students in the next semester.	Yes. The level of scholarship demand and the planned expansion of the scholarship pool exceed the provision in the approved Estimates for 2026.	The expenditure cannot be deferred until next year because scholarship and tuition obligations are time-sensitive and must be met to avoid disruption to students and commitments to tertiary institutions.	N/A	N/A	The request is prioritised because scholarships support national workforce development, improve access to higher education and strengthen the country's human resource base.	No. This is not a one-off expenditure. Ongoing provision will be required to sustain the expanded scholarship pool and existing scholarship commitments.
	40000099 – TVET Enhancement and Expansion Programme	$1,000,000.00	The supplementary allocation supports the additional activities associated with establishing Centres of Excellence. Existing allocations for the 2026 fiscal cycle are insufficient to meet current contractual and operational requirements e.g. construction foreseen for the remainder of 2026.	No. The Ministry initially requested approximately US$9 million for the 2026 fiscal year; however, a lower amount was approved. The supplementary request reflects a portion of this shortfall against the original assessed requirement.	Implementation is already underway, and associated costs are tied to active and pending contracts and ongoing works for Centres. Deferral would disrupt implementation and risk of contractual non-compliance.	N/A	N/A	The request is prioritised due to the programme's active implementation status and Cabinet-approved mandate. The programme is labelled as a major transformational programme which deems it priority.	No. The expenditure forms part of a phased, multi-site programme. Additional Centres of Excellence are planned, and there are existing contractual arrangements extending into 2027. The funding therefore supports ongoing implementation rather than a single isolated cost. More funds will be requested for the 2027 fiscal cycle.
	40000083- Grenada Education Enhancement Project	$13,000,000.00	Existing funds have been exhausted due to major school infrastructure project moving ahead of schedule. The supplementary allocation will cover the revised funding requirements for 2026.	Yes. The pace of implementation at St. David's Catholic Secondary School was not anticipated. The projected date for completion was 2nd quarter 2027 but the pace of work indicates completion by early last quarter 2026.	Deferral will mean that Government will default on it contract obligations.	Money already available in GOG account.	Caribbean Development Bank	The request is prioritised because works are on-going on the projects, the current allocation is depleted and requests for payment are anticipated to occur soon.	No. Faster implementation is anticipated for the other schools in the project. This will be reflected in the allocation request for 2027.
	Vote 140 Grand Total	$22,600,000.00							
164	Food Systems Improvement Project	$3,390,000.00	To strengthen Grenada's food system by improving agricultural infrastructure, expanding food storage capacity, and increasing climate-resilient food	Yes. Grant received in July 2026 from ECCB to support food and nutrition security		Jul-26	Eastern Caribbean Central Bank		
	40000096-23501-1000 Infrastructure Development - Agriculture Farm Roads	$5,500,000.00	To provide for the implementation of additional Agriculture Feeder Roads including :-Tivoli–Sable Road, St. Andrew — $281,875.00 Lower Beauregard Road, St. Andrew —$82,308, Guapo–Dry River — $521,603.50 Mt. Hope–Springs/Hope Farm Road — $414,810.00, Chantilly–Windsor — $406,439.00 Pond Pechier–Bobijay Hill — $230,487.40, St. James–Bellevue, St. Andrew -$3,365,400	Yes. Full requirement was not known at the time of Budget preparation					
	Vote 164 Grand Total	$8,890,000.00							
	Grand Total	$310,921,633.00							

	Total Recurrent	$12,050,000.00
	Total Initiative	$45,324,742.00
	Total Capital	$226,546,891.00
	Acquisition of Financial Assets	$27,000,000.00
	Grand Total	$310,921,633.00